

Solitude, Monday 31st August 2020

SUBJECT: Proposal for crowdfunding into the expansion and diversification of a BIO community garden and farm at Caritas Solitude, La Caze Lespwar.

1. Timetable for implementation:

STEPS	ACTIONS	TIME FRAME	RESOURCES	TRACKING MEASUREMENT
STEP 1	Set up the project: - Fencing of land - accomodation - Recruitment of the beneficiaries	As soon the funding available: September	Coordinator/ volunteer team management/	Receipt Presences Participation
STEP 2	Purchases of equipment, tools and seeds	September/October	Financial resources	Physical and receipts: feedback
STEP 3	Training for farming/ beginning of farming	October / November	Stakeholders: FAREI/MAA	Visual / quantity planted and sold
STEP 4	Training for budgeting and lifeskill management	November / December	Provide by accredited trainer	Nomination of 1 of the 6 Beneficiary

2. Estimated Budget / breakdown of costs:

	Monthly	Year 1	Comments	Year 2+n
Allocation coordinator	9,500.00	123,500.00	inc end of year bonus	123,500.00
Allocation beneficiaries	24,000.00	288,000.00	5 beneficiaries	288,000.00
Fencing		224,000.00	materials and manpower	-
Chicken coop, chickens, animals and shelter		80,000.00		-
Seeds, fruit trees, compost & etc		50,000.00		15,000.00
CWA bills	2,500.00	30,000.00		30,000.00
CEB bills	1,500.00	18,000.00		18,000.00
Guard accomodation		50,000.00	rehabilitation of unused space	-
		MUR 863,500.00		MUR 474,500.00

3. Monitoring of the project / associated risks:

CATEGORY RISK	DESCRIPTION	POTENTIAL RISK	MITIGATION MEASURE
External risk	Bad weather can delay the program Corona virus:sanitary crisis	As Mai to October is winter season in Mauritius, too much rain causing a humidity environment which can affect the project.	Adapt planning to weather forecast
Financial	Lack of finance	All objectives might NOT be met Lack of interest of participant in the project	Seek other funders Team building / get on board full participation of the participant
Operational	Non availability of resource persons and technician to support the project Lack of training Not enough participant to run the project	Project cannot start Not enough trainers for agriculture and LSM training. Lack of motivation of participants, not enough intake to begin a group.	Canvassing of available resources person ahead of the launching. Develop network of trainers Motivation campaign and survey for on-boarding of potential beneficiaries.
Time Frame	Delay in time frame	Delay to access tools, equipment's, seeds because of post Covid impact Delay to get finance.	Develop various sources for seeds Constant Monitoring of the Finance & Equipment issues

4. Measurable indicators of success:

- Number of beneficiaries trained
- Number of home garden produced
- Number of kg of vegetables sold
- Number of eggs sold
- Number of chickens sold
- Volume of milk sold

5. Project impact beyond lifetime of the project

Project sustainable due to sales of vegetables, fruits, eggs, chicken and milk.
Empowerment of beneficiaries and families in producing their own vegetable in kitchen gardening.